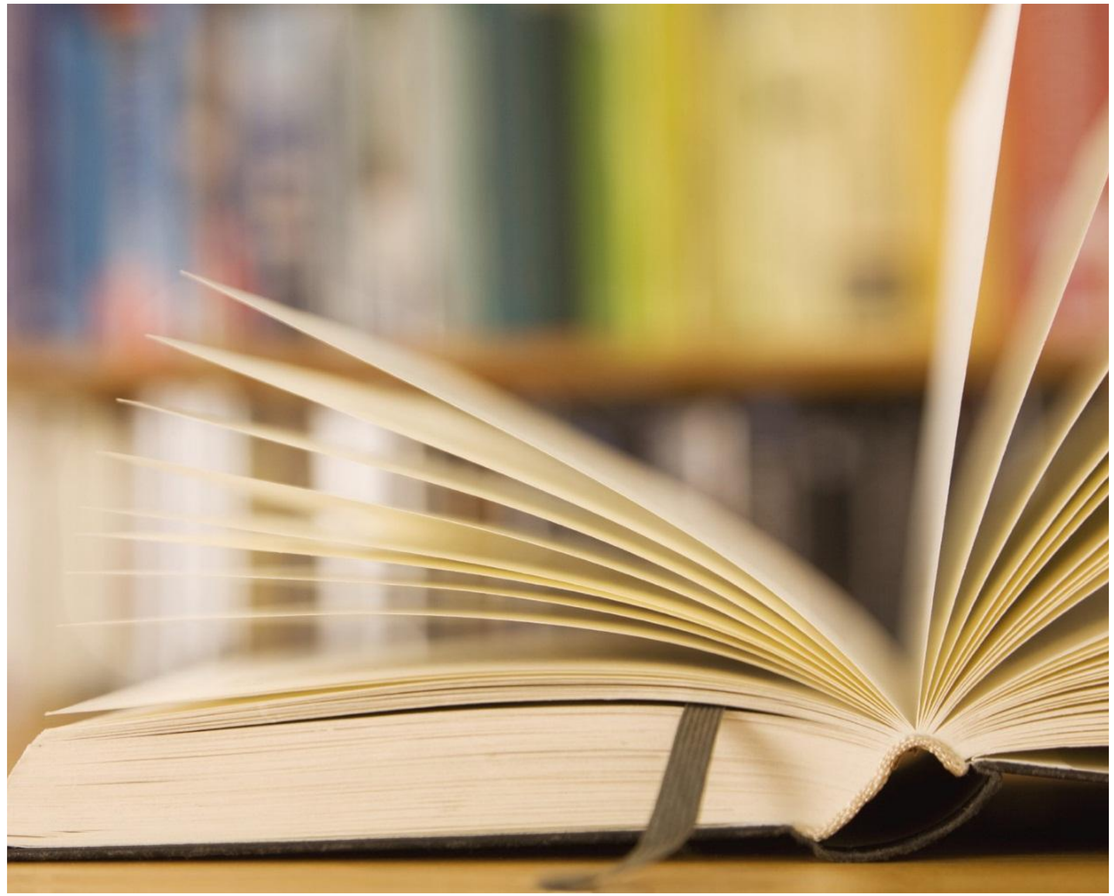
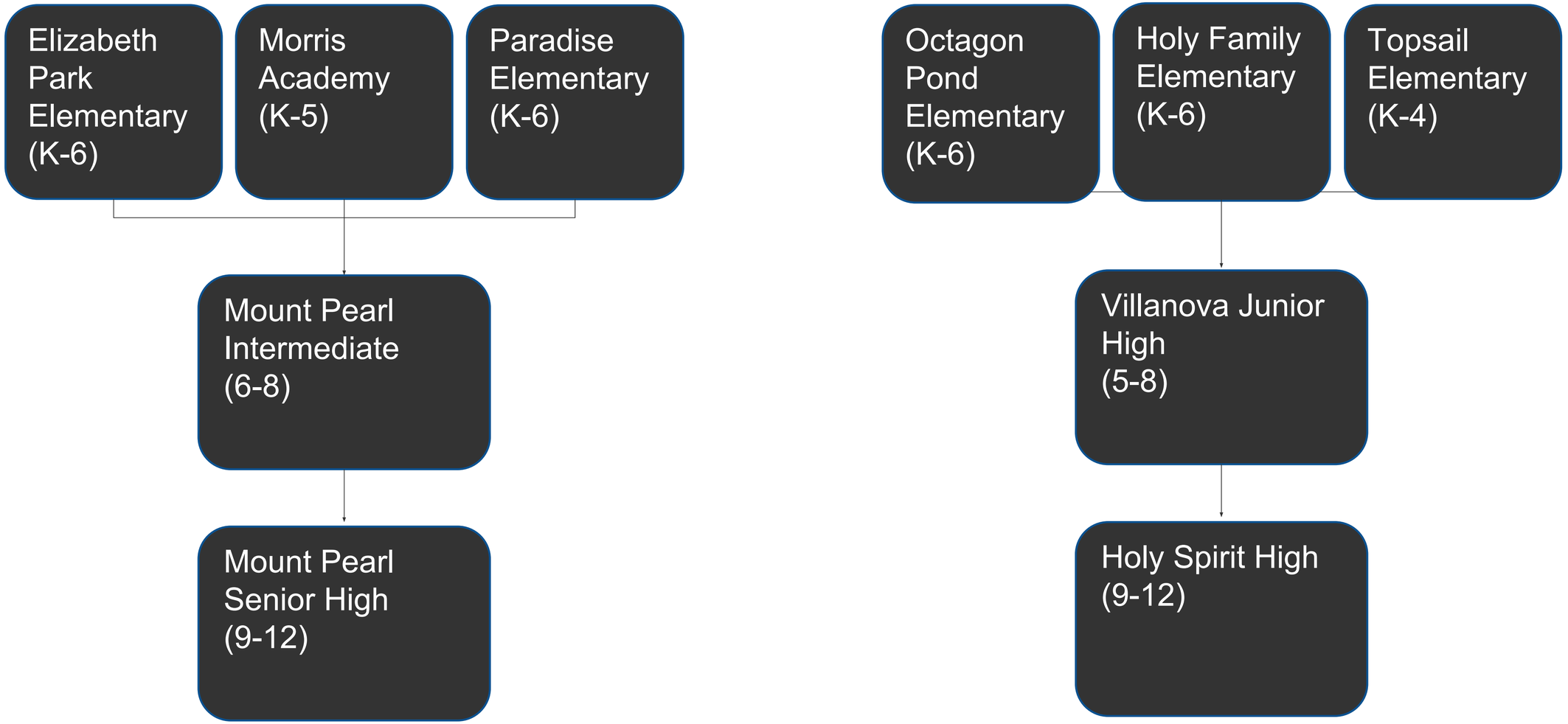
MOUNT PEARL/ HOLY SPIRIT HIGH SCHOOL SYSTEMS

Catchment Realignment



Current Configuration



Status Update

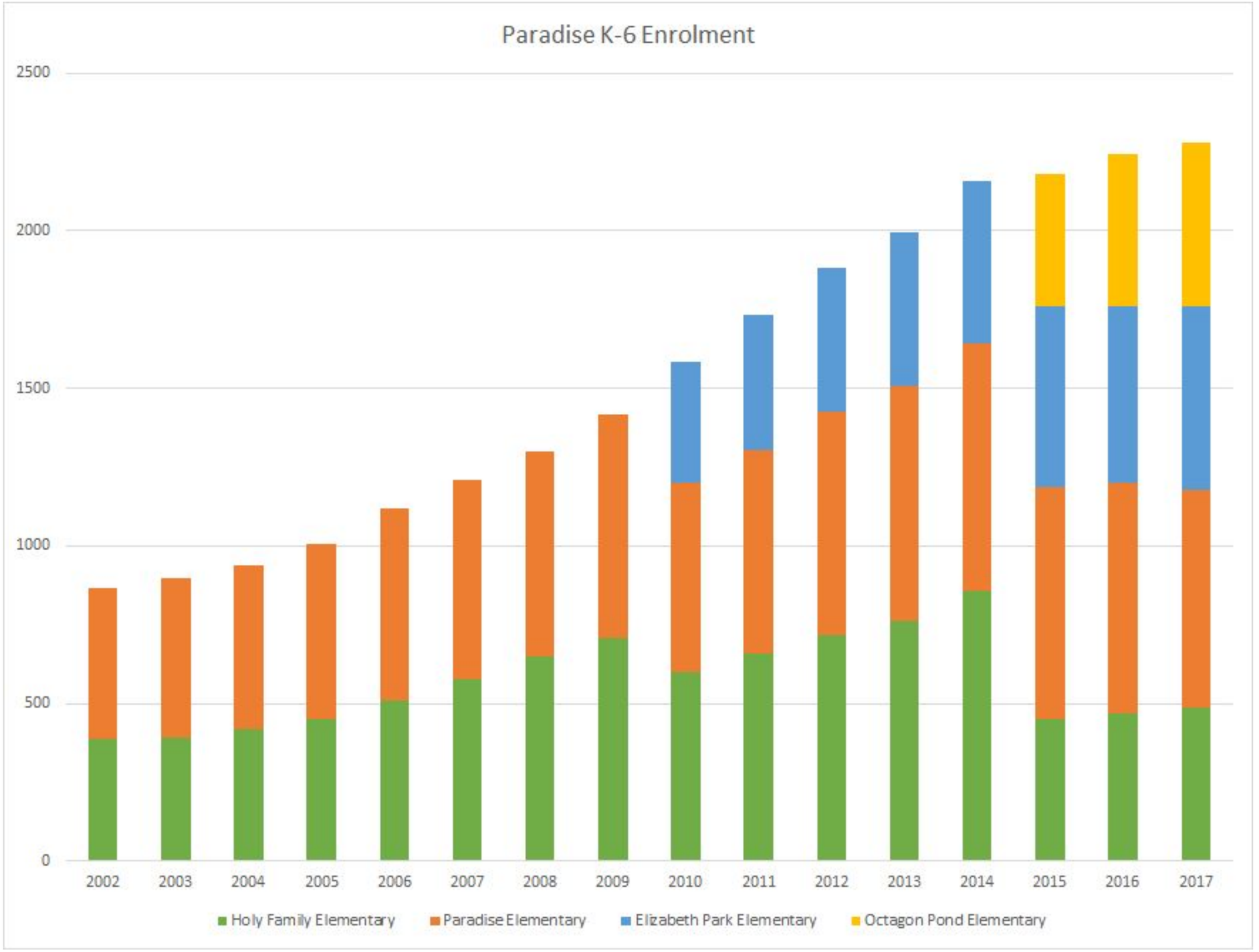
- Paradise population has averaged approximately 5.5% growth per year since 2001
- Growth continues but has slowed to approximately 3.9% in the past 5 years
- Two elementary schools added to
  - Elizabeth Park Elementary in 2010
  - Octagon Pond Elementary in 2015
- Paradise Intermediate scheduled to open in 2020

Status Update

- Octagon Pond Elementary projected to require more rooms than available by 2022
- Villanova Junior High projected to require more rooms than available by 2021
- Holy Spirit High projected to require more rooms than available by 2023

Status Update

- Addition of Galway subdivision will be accommodated in the Mount Pearl Senior High system beginning at Morris Academy
- Morris Academy projected to require more rooms than available by 2025


Paradise K-6 Enrolment
2500
2000
1500
1000
500
0
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
Holy Family Elementary
Paradise Elementary
Elizabeth Park Elementary
Octagon Pond Elementary

Morris Academy Projection (K-5)

	K	1	2	3	4	5	Total	Rooms
2018	44	43	47	46	41	49	270	13
2019	23	49	43	47	50	42	254	12
2020	47	27	49	42	50	51	266	13
2021	49	53	28	48	46	53	277	13
2022	49	54	54	29	52	48	286	14
2023	51	54	55	53	33	54	300	14
2024	52	57	54	55	57	35	310	15
2025	55	58	57	54	58	58	340	16
2026	57	61	58	57	57	60	350	16
2027	59	62	61	57	60	59	358	16
2028	61	65	63	60	60	61	370	18

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Octagon Pond Elementary Projection (K-6)

	K	1	2	3	4	5	6	Total	Rooms
2018	71	78	92	85	92	54	68	540	27
2019	74	75	83	86	90	94	56	558	27
2020	81	79	79	78	92	92	97	598	28
2021	96	85	83	74	84	93	96	611	28
2022	90	100	89	78	80	85	97	619	30
2023	90	95	107	84	83	81	88	628	29
2024	89	95	100	100	90	84	84	642	30
2025	89	94	100	94	107	91	88	663	30
2026	89	94	99	94	100	108	95	679	30
2027	89	94	99	93	100	101	113	689	31
2028	89	94	99	93	99	101	106	681	30

Villanova Junior High Projection (5-8)

	5	6	7	8	Total	Rooms
2018	100	99	229	232	660	26
2019	120	98	231	236	685	25
2020	115	117	238	238	708	28
2021	112	114	309	246	781	32
2022	93	111	286	318	808	32
2023	109	92	279	294	774	31
2024	96	108	246	288	738	26
2025	91	95	270	255	711	27
2026	85	90	273	278	726	27
2027	88	85	257	282	712	26
2028	90	88	282	265	725	27

Holy Spirit High Projection (9-12)

	9	LI	LII	LIII	LIV	Total	Est. Rooms
2018	201	216	239	225	6	887	32
2019	233	209	221	235	13	911	32
2020	236	241	212	217	13	919	31
2021	239	245	247	209	13	953	33
2022	247	248	249	242	13	999	36
2023	321	260	255	246	13	1095	38
2024	296	335	267	251	13	1162	40
2025	290	309	343	262	13	1217	41
2026	257	303	318	337	13	1228	42
2027	281	270	312	313	13	1189	41
2028	284	293	278	307	13	1175	40

Consultation….

- 10 schools/ school councils

- Seek input on “HOW” to realign the catchments to best meet the learning needs of students and overall needs of families

- Feedback volume challenge, ~ 6000 students and 12,000 family members

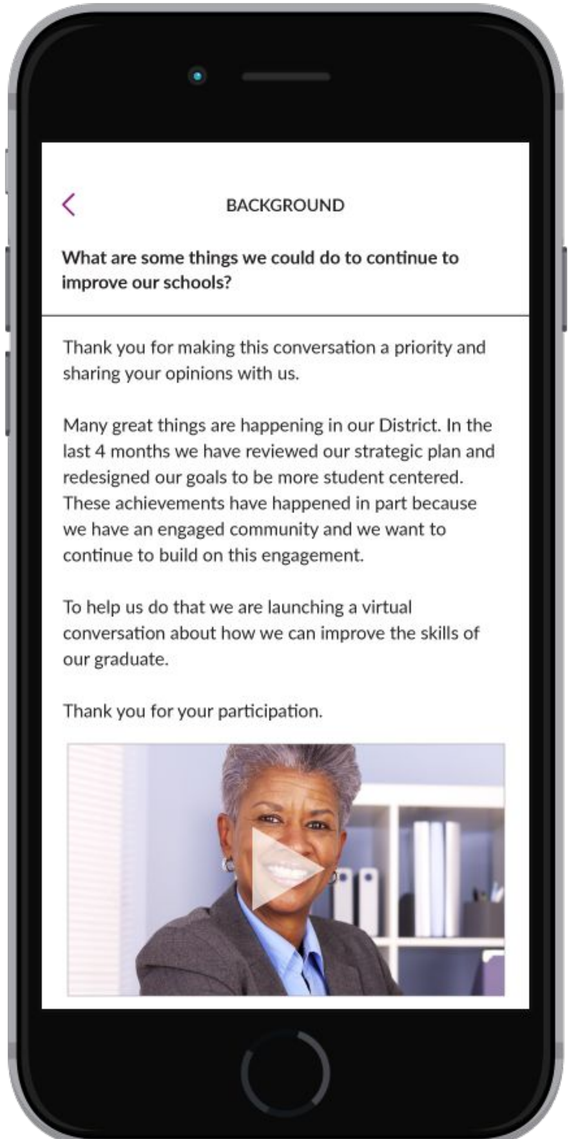
- Overall goal to enhance communications with stakeholders and inform decision-making

Purpose

- Broaden and deepen the dialogue with stakeholders to increase meaningful participation
- Respond to the priorities and feedback of stakeholders to demonstrate accountability and identify actionable outcomes
- Provide a transparent and accessible platform for collaborative learning and consensus building
- Build community support for Board decisions

ThoughtExchange - Engagement Design and Facilitation Software

- Provides an open and transparent process to inform the school attendance zone for the new intermediate school and others involved
- Can assess and reassess ongoing feedback from a large group of participants
- Ensures everyone can share thoughts and consider different points of view
- Allows people to contribute on their own time, confidentially and independently



How Thoughtexchange Works...

People share thoughts independently and confidentially

Everyone considers and rates thoughts shared by others

Everyone learns what is important and progress is made

Analytic Tools and Visualizations

Top Thoughts Report

Shows thoughts prioritized by the average number of stars assigned from participants

Interactive Bar Charts

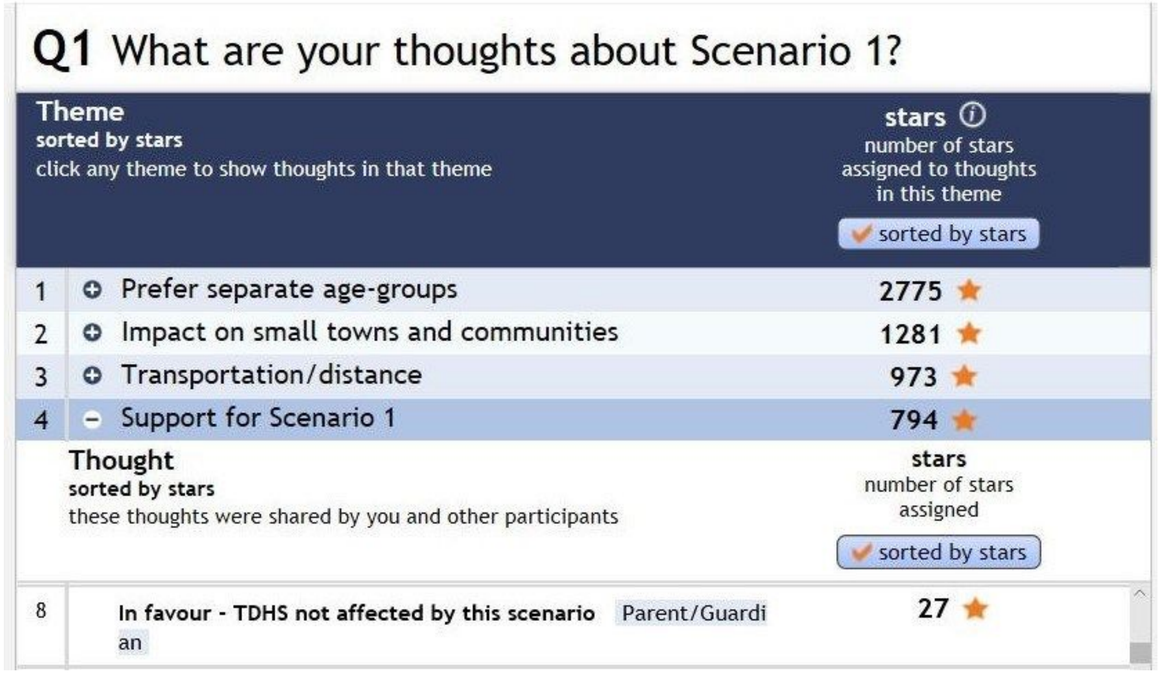
Displays themes and sub-themes within the results, while allowing you to drill down into the thoughts within those themes

Thought Maps

Demographic analysis related to roles, satisfaction or location that shows the level of interest each group has in each theme

Hot Topics Analysis

Identifies different interest groups, highlighting the thoughts that divide them and the thoughts that unite them



Stakeholder Engagement - 2 Phase Approach

Exchange 1:
Identifying the issues posed by the catchment realignment to incorporate the new intermediate school

Options developed for consideration

Exchange 2:
Feedback on the proposed options

Identifying the Issues: New Intermediate School

Exchange 1 - Fall 2018

Outcomes:

- Engage with the school community (Exchange 1)
- Gather input related to catchment realignment
- Deepen and broaden our understanding of the priorities, values, interests, and concerns of the participants
- Identify the shared values of the community as they relate to the change
- Help participants deepen their understanding of the decisions to be made

Feedback on Proposed Options

Exchange 2 - Winter 2019

Outcomes:

- Demonstrate/share our learning from Exchange 1
- Demonstrate how community concerns and priorities are being acknowledged to build support for the decision
- Inform participants of the benefits, issues and challenges related to the options
- Gather feedback on the proposed options for the catchment realignment
- Gather participants' questions to inform effective messaging around the final decision

Anticipated Timeline

September - staff training and preparation

October - Meeting with administrators and school councils (10 schools)

Exchange 1 - November

Proposed Options - January 26/27 board meeting

Exchange 2 - February/March

Decision - April 13/14 board meeting

QUESTIONS