



OFFICE OF THE DIRECTOR

Chair: Goronwy Price

C.E.O./Director of Education: Darrin Pike, B. Sc., B.Ed., M.Ed.

February 27, 2017

Honorable Dale Kirby
Minister of Education
Department of Education
P. O. Box 8700
St. John's, NL
A1B 4J6

Dear Minister Kirby:

Please find attached the capital request list for the Newfoundland and Labrador English School District for the 2016-2017 school year. At a School Board Executive meeting held, October 20, 2016, the Newfoundland and Labrador English School Board passed the following motion:

Motion: *that the executive committee, on behalf of the Board, accept the updated Capital requests list pending emerging requirements.*

We are highly appreciative that the capital request process has resulted in new state of the art facilities in 2016 for our students of Octagon Pond Elementary (St. John's). We are equally pleased with the extensive renovations and extensions in support of the introduction of Full Day Kindergarten in numerous locations across the province.

We are pleased that the construction of new school infrastructure in Conception Bay South, Gander, Portugal Cove-St. Phillip's, St. John's, and Torbay are all progressing. We are also encouraged that there is progress towards improving infrastructure in Corner Brook and Mount Pearl. This is an impressive list and we appreciate the Department's continued commitment to the students of Newfoundland and Labrador.

NLESD recognizes the fiscal situation of the Province, and look forward to the resumption of previously approved projects deferred in Budget 2016 as per the schedule defined by Government. These remain as top priority projects for the District, namely: Coley's Point (new school), Gander K-3 (redevelopment), Paradise Intermediate (new school), Paradise High (new school), Villanova Junior High (extension and renovation), Riverside Elementary (extension and renovation), and Southern Shore – Witless Bay (new school). The remaining submission includes a list of projects for consideration when the Province's fiscal situation permits.

Sincerely,

A handwritten signature in black ink, appearing to be 'G. Price', written over a white background.

Goronwy Price
CHAIR



**Newfoundland and Labrador English School District 16 - 17 Prioritized Capital Requests
DRAFT**

NLESD recognizes the fiscal situation of the Province, and look forward to the resumption of previously approved projects deferred in Budget 2016 as per the schedule defined by Government. These remain top priority for the District.

School	Description
Coley's Point	New school
Gander K-3	Redevelopment
Paradise Intermediate	New school
Paradise High	New school
Villanova Junior High	Extension and renovation
Riverside Elementary	Extension and renovation
Southern Shore	New school

The following lists represent needs of the District for consideration when the Province's fiscal situation permits

School	Description	Estimate	Classification	Rationale
Bonne Bay Academy/Jakeman All Grade	New school (in tandem with reconfiguration)	\$9,000,000	New facility construction	Corner Brook K-9 Reorganization plan
St. Teresa's	FDK extension	\$1,000,000	Extension	Population pressures
Burin Housing	Replacement of end of life teacher residence in Southeast Bight	\$200,000	New facility construction	Community requires replacement of unit used to house teachers. Housing is a critical need for teacher recruitment and retention.
Labrador East Housing	Purchase or longterm lease of housing	\$1,000,000	Purchase or longterm lease	The prohibitive rental rates for housing in Happy Valley - Goose Bay, along with greater teacher mobility out of Labrador since the unified provincial seniority list, makes housing essential for teacher recruitment and retention.

Villanova Junior High	Phase 2: Retrofit existing gymnasium to classrooms, reinstate new gym (Budget 2015 approved space) as a gym	\$4,000,000	Extension	Gym dramatically undersized for population
Torbay	Extend new 5-7 to be 5-8, including classrooms and specialty areas.	\$3,000,000	Extension	Population pressures
St. Paul's Junior High	Extension/Renovations	TBD	Extension/Renovations	The area demographic shows longterm growth will require additional instructional space.
Newtown Elementary	Extension - classrooms and cafeteria	TBD	Extension	Newtown has no cafeteria, and is currently getting a modular addition for capacity. The longterm viability of this school is best served by adding permanent classrooms and cafeteria.
C.C. Loughlin	New School	\$28,000,000	New facility construction	Corner Brook K-9 Reorganization plan
Mt. Pearl 7-12 system	2 to 5 (by 2019) modulars, pending new Paradise High School	\$2,500,000	Modulars	Population pressures - 2016-17 school year managed with present infrastructure.
Holy Heart of Mary High	Retrofit school to extend life for coming	\$35,000,000	Renovation	Extend life of school for another 50 years
St. Mary's All Grade	New school to replace St. Mary's All-Grade	\$10,100,000	New facility construction	Existing school is ill equipped to offer current programming, wood framed structure built 79/82.
Dorset Collegiate	Extend existing 7-12 to become a K-12 facility serving same communities and facilitate closure of two K-6 schools in Green Bay area	\$8,500,000	Extension & renovations	As letter to Minister Oct 25/12
J M Olds Collegiate	Expansion of J M Olds Collegiate to facilitate the closure of Twillingate Island Elementary.	TBD	Extension	Reorganization
Jane Collins Academy	Extend/renovate Jane Collins Academy to facilitate the closure of closure of Wm Mercer	TBD	Extension & renovations	Reorganization
Lewisporte Academy	Expansion and renovation of Lewisporte Academy to accommodate grades k-9 and the closure of Lewisporte Intermediate	TBD	Extension & renovations	As letter to Minister Oct 25/12
Lumsden Academy	Remove old high school section; modest extension to replace required program space	\$1,000,000	Extension & renovations	High School section closed
Stella Maris Academy	Demolish old portion of the school (energy and long term repairs and maintenance	TBD	Renovation	School has dramatically declined in population and is relatively easily divisible.

Capital Requests of Newfoundland and Labrador English School District

School	Description	Estimate	Classification	Rationale
Bay d'Espoir Academy	New K-12 School	TBD	New facility construction	Age/Condition of Existing
Botwood Collegiate	Extension for Home Economics	\$400,000	Extension	Lack of program facilities
Bus Depot, Wabush	New Bus Depot	\$2,500,000	New facility construction	End of Life
Bus Depot, Happy Valley - Goose Bay	New Bus Depot	\$2,500,000	New facility construction	Leased facility - unheated
Cape John Collegiate	Extension for Skilled Trades/Fitness/Music	\$1,000,000	Extension	Lack of program facilities
Frank Roberts	Addition of Fitness Centre to meet capacity needs	\$750,000	Extension	Small gym and growing population
Henry Gordon Academy	New School	\$8,500,000	New facility construction	Existing School needs replacement
Lakewood Academy	Extension for Skilled Trades/Fitness	\$1,000,000	Extension	Lack of program facilities
Larkhall Academy	Replacement school	\$15,000,000	New facility construction	Facility approaching end of life; note ongoing adjacent area new schools (Paradise and Portugal Cove/St. Phillips)
Lewisporte Collegiate	Add Home Economics facilities to Lewisporte Collegiate	\$500,000	Extension	As letter to Minister Oct 25/13
Persalvic Elementary	Lunchroom	\$250,000	Extension	No existing lunchroom
Regional Office, Corner Brook	Develop new space to combine all NLESD West staff in one location	TBD	Renovation	Staff housed in combination of rented and board owned buildings. Combine all in one location
Regional Office, Happy Valley - Goose Bay	Renovate office space or move to new location	TBD	Renovation	Office space is in need of upgrades
Stephenville Reorganization	Determine facilities no longer required to accommodate area population, upgrade remaining infrastructure to accommodate K - 12 Students	\$20,000,000	Renovation	Stephenville K-12 Reorganization plan
Topsail Elementary	Addition of cafeteria	\$500,000	Extension	No lunchroom

Note: Estimates are based on historical costs, and in many cases will be determined by scope review upon project approval